


Profit and Loss Appropriation Account for the year Ending 31st March 2008

Particulars	Figures as at		Particulars	Figures as at	
	31st March 2008 (Rs)	31st March 2007 (Rs)		31st March 2008 (Rs)	31st March 2007 (Rs)
To Expenses Pertaining to Previous Year	814,160	1,211,336	By Excess provision W/b	4,066,523	447,036
To FBT	539,523	437,837	By Income Pertaining to Earlier Year	2,262,529	1,222,316
To Net Loss	10,099,991	8,473,251	By Debit balance transfer to Balance Sheet	5,124,622	8,453,072
	11,453,674	10,122,424		11,453,674	10,122,424

Basic diluted earning per share (Rs) (Negative) (9.38)

(Face value of Rs. 100/- per share) Ref note no.25


 Seema Shrivastava
 Financial Advisor


 Ravi Agrawal
 Secretary

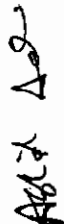

 Sreya Guha
 Managing Director


 Usha Dandia
 Director

Place: Jaipur

Date: 13 SEP 2008

In Terms of our Report of Even Date
 For Pramod & Associates
 Chartered Accountants


 Abhishek Daimia
 Partner



RAJASTHAN SMALL INDUSTRIES CORPORATION LTD
(A Government of Rajasthan Concern)
Jaipur

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Manufacturing, Trading and Profit & Loss Account for the year Ending 31st March 2008

Particulars	Schedule	Figures as at 31st	
		March 2008 (Rs)	March 2007 (Rs)
To Opening Stock		108,192,644	69,633,917
A Stock in Trade		23,479,887	14,430,915
B Work in Process		634,652	348,970
C Goods In Transit		84,078,105	54,854,032
To Purchase		1,866,469,683	1,569,880,130
To Manufacturing Expenses	J	1,559,985	1,584,389
To Cost of Raw Material sold		26,953	-
To ICD Operational Exp		236,106,128	129,140,658
To Employees Remuneration Etc	K	71,949,902	67,135,525
To Repairs and Maintenance	L	1,799,406	2,838,524
To Selling & Other Expenses	M	2,416,719	1,554,060
To Estt & Other Expenses	N	17,334,054	12,392,202
To Interest		2,318,623	1,994,632
To Loss on Sale of Fixed Assets		159,231	161
To Written Off		108,254	4,098
Bad Debts, Advance Misc Exp etc			
To VRS Benefits / Exp w/o (Ex-gratia)		3,748,067	7,484,889
To Depreciation		7,364,772	3,425,498
To Provision for Doubtful debts/advance		2,227,137	499,000
		2,321,781,558	1,867,567,683

Seema Shrivastava
Seema Shrivastava
Financial Advisor

Ravi Agrawal
Ravi Agrawal
Secretary

Sreya Guha
Sreya Guha
Managing Director

Usha Sharma
Usha Sharma
Director

In Terms of our Report of Even Date
For Pramod & Associates
Chartered Accountants

Abhishek Dalmia
Abhishek Dalmia
Partner



Place: Jaipur
Date

3 SEP 2008

RAJASTHAN SMALL INDUSTRIES CORPORATION LTD
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Jaipur

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Manufacturing, Trading and Profit & Loss Account for the year Ending 31st March 2008

Particulars	Schedule	Figures as at 31st March 2008 (Rs)		Figures as at 31st March 2007 (Rs)
By Sales		1,880,748,026		1,556,502,741
By Closing Stock		132,969,965		108,192,644
Stock in Trade		16,899,737	23,479,887	
Work In Process		477,757	634,652	
Goods in Transit		115,592,471	84,078,105	
By Dividend received from non trading investment		9,000		9,000
By Other Income	0	297,954,576		194,390,047
By Loss		10,099,991		8,473,251
		2,321,781,558		1,867,567,683

Seema Shrivastava
Seema Shrivastava
Financial Advisor

Ravi Agrawal
Ravi Agrawal
Secretary

Sreya Guha
Sreya Guha
Managing Director

Yash Sharm
Yash Sharm
Director

In Terms of our Report of Even Date
For Pramod & Associates
Chartered Accountants

Abhishek Dalmia
Abhishek Dalmia
Partner



Place: Jaipur
Date:

13 SEP 2008

RAJASTHAN SMALL INDUSTRIES CORPORATION LTD
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Schedule "J"

Particular	Figures as at 31st March 2008 {Rs}	Figures as at 31st March 2007 {Rs}
MANUFACTURING EXPENSES		
Raw Material Consumed	1,266,129	1,371,309
Stores Consumed	23,332	-
Job Charge	270,524	213,080
	1,559,985	1,584,389

Schedule "K"

Particular	Figures as at 31st March 2008 {Rs}	Figures as at 31st March 2007 {Rs}
EMPLOYEES REMUNERATION ETC		
Salary, Wages, allowance & Bonus	59,347,237	55,203,563
Contribution to Provident Fund and other funds	12,078,797	11,088,610
Staff Welfare Expenses, etc	509,468	806,902
Incentive to Staff	14,400	36,450
	71,949,902	67,135,525

Seema Shrivastava
Seema Shrivastava
Financial Advisor

Ravi Agrawal
Ravi Agrawal
Secretary

Sreya Guha
Sreya Guha
Managing Director

Usha Sharma
Usha Sharma
Director

Place: Jaipur

Date:

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RAJASTHAN SMALL INDUSTRIES CORPORATION LTD
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Schedule "L"

Particular	Figures as at 31st March 2008 {Rs}	Figures as at 31st March 2007 {Rs}
REPAIRS & MAINTENANCE		
Building, other repairs & Renovation	963,406	1,188,524
Contribution for Udyog Bhawan Common Facility	836,000	1,650,000
	1,799,406	2,838,524

Schedule "M"

Particular	Figures as at 31st March 2008 {Rs}	Figures as at 31st March 2007 {Rs}
SELLING & OTHER EXPENSES		
Advertisement & Publicity	845,111	981,223
Packing & Forwarding Expenses	92,179	141,660
Commission/Rebate/Trade Discount	436,757	305,127
Other selling Expenses	1,042,672	126,050
	2,416,719	1,554,060


Seema Shrivastava
 Financial Advisor


Ravi Agrawal
 Secretary


Sreya Guha
 Managing Director


Usha Sharma
 Director

Place: Jaipur

Date: **13 SEP 2008**

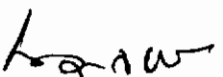


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RAJASTHAN SMALL INDUSTRIES CORPORATION LTD
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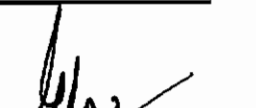
Schedule "N"

Particular	Figures as at 31st March 2008 {Rs}		Figures as at 31st March 2007 {Rs}
<u>ESTABLISHMENT & OTHER EXPENSES</u>			
Rate and Taxes	1,804,719		1,393,526
Rent	1,608,233		498,973
Payment to Statutory Auditors	59,439		46,564
(a) Audit Fee	39,326	33,708	
(b) Reimbursement of exp.	6,068	1,620	
(c) Tax Audit Fee	14,045	11,236	
Contribution to State Renewal Fund	546,000		546,000
Telephone & Telex Exp	976,442		869,086
Travelling & Conveyance Exp	525,984		417,457
Bank Commission	538,858		336,948
Light & Water Exp	4,318,007		3,085,778
Maintenance of Vehicle	650,394		315,689
Insurance	579,493		604,702
Exhibition Exp	1,103,330		850,887
Other Office Expenses	4,623,155		3,426,592
	17,334,054		12,392,202


Seema Shrivastava
Financial Advisor


Ravi Agrawal
Secretary


Sreya Guha
Managing Director


Usha Sharma
Director

Place: Jaipur

Date: 13 SEP 2008



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Schedule "O"

Particular	Figures as at 31st	
	March 2008 {Rs}	March 2007 {Rs}
OTHER INCOME		
Commission on Consignment Sale	7,402,671	9,786,156
Recoveries	25,808	10,161
Interest Received (From parties/staff/bank/PD A/c)	3,163,384	9,637,775
Rent & License fee received/ Receivable	2,922,242	3,166,539
Sundry credit balance W/b	-	15,350
Miscellaneous Income	502,260	459,543
Handing Charge of recovery cargo/ICD Services	283,638,210	171,014,522
Cost Recovery of WSP, Jodhpur/ICD's	300,000	300,000
Lease money of WSP, Jodhpur	1	1
	297,954,576	194,390,047

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Usha Sharma
Usha Sharma
Director

Palce: Jaipur

Date: 13 SEP 2008

